

# Queen of Apostles Parish

---

## ANNUAL REPORT



**July 1, 2023 - June 30, 2024**



Dear Family of Faith,

I could not be more proud of sharing everything contained in this year's Annual Report. As we put it together, I have been so proud of all our ministries, divided into six unique areas of service. Please do take note of the six different areas, especially our newest area, Evangelization. More and more, as we mature in faith, we realize that each one of us is responsible for sharing the difference Jesus makes in each of our lives. If we can't identify that difference and reason, why would others choose to follow Jesus, like we have chosen! My hope is that all of our ministries help us remember that Jesus is at our center and He is the reason we serve. Please also note the summary of our Parish's

extraordinary sales at our St. Matthias Campus. The proceeds of our sales have paid off debt, been placed in our **ACE (Apostles Catholic Education) Endowment** and is earning interest for the sake of ministry and introducing people to Jesus into the future. While our ordinary expenses have decreased, year over year, we are still spending more that we are receiving in support. I pledge that we continue to be fiscally responsible, while lovingly embarking upon Jesus' call to share the good news. We are all in this together.

In the service of Jesus, Fr. Jason

Querida Familia de Fe:

No podría estar más orgulloso de compartir todo lo contenido en el Informe Anual de este año. Al unirlo, me he sentido muy orgulloso de todos nuestros ministerios, divididos en seis áreas únicas de servicio. Por favor tome nota de las seis áreas diferentes, especialmente nuestra área más nueva, Evangelización. Cada vez más, a medida que maduramos en la fe, nos damos cuenta de que cada uno de nosotros es responsable de compartir la diferencia que Jesús hace en cada una de nuestras vidas. Si no podemos identificar esa diferencia y razón, ¿por qué otros elegirían seguir a Jesús, como nosotros hemos elegido! Mi esperanza es que todos nuestros ministerios nos ayuden a recordar que Jesús está en nuestro centro y que Él es la razón por la que servimos. Por favor, note también el resumen de las ventas extraordinarias de nuestra parroquia en nuestro campus de San Matías. Las ganancias de nuestras ventas han pagado la deuda, se han colocado en nuestra dotación **ACE (Educación Católica de los Apóstoles)** y están ganando intereses por el bien del ministerio y de presentar a las personas a Jesús en el futuro. Si bien nuestros gastos ordinarios han disminuido, año tras año, todavía estamos gastando más de lo que estamos recibiendo en apoyo. Prometo que seguimos siendo fiscalmente responsables, mientras que amorosamente nos embarcamos en el llamado de Jesús para compartir las buenas nuevas. Todos estamos juntos en esto.

Al servicio de Jesús, P. Jason



## PARISH DATA

- **696** October Count (a standard Measure of the average weekly mass attendance)
- **2,634** Registered Parishioner Families
- **5,536** Registered Parishioners
- **213** Students in Religious Ed
- **146** Baptisms & Professions of Faith
- **93** First Communions
- **1** Quinceañera
- **3** Wedding & Anniversary Masses
- **66** Confirmations
- **47** Funerals & Memorial Masses
- **292** Queen of Angels School
- **267** St. Matthias School



*"Our Catholic Education ministry, comprised of Queen of Angels School and St. Matthias School, are*

*fundamental to the growth of our Parish. Catholic schools form students academically and spiritually, allowing us to cultivate the whole child. Our students develop their faith, build and learn to live in thriving communities, and are taught to answer the call to service. Our Catholic schools prepare our students with the highest academic rigor for high school and beyond. Through Catholic education, we have the ability to lead students towards vocations and greater involvement in the Parish for years to come".* -Nicole Pacholski, St. Matthias Principal & Tom Houlihan, Queen of Angels Principal

## CATHOLIC EDUCATION

- Queen of Angels School
- St. Matthias School
- Queen of Angels School Board
- St. Matthias School Board
- Commons
- Friends of St. Matthias School
- Athletic Association



## CATECHESIS & EVANGELIZATION

- SPRED (Special Religious Development for Persons with Disabilities)
- K-7 Religious Education (CCD):
- RCIA (Rite of Christian Initiation for Adults)
- Baptism Preparation in English and Spanish
- First Reconciliation & First Communion Preparation
- Confirmation Preparation
- St. Vincent de Paul Youth Group
- Totus Tuus
- Liderazgo Cristoforo
- Alpha



## Evangelization Vision Council Members

- Fr. Michael Mehringer
- Rachel Hohner
- Karen Gordyan
- Elaine Lindia
- Erin Schilmoeller
- Tom Rosenak
- Loretta Namovic
- Darinka Lora-Stepan
- James Keenan Fix
- Anne Medio
- Pascale Catalina Larre Vargas
- Kristen Komara
- Kerry Hurley
- Susana Briones
- Maynor Mazariegos
- Eric Briones
- Daisy Schmookler



*"Our Catholic Church has a vision of accompanying seekers from 'womb to tomb' as they explore the Catholic faith, have an encounter with Jesus, grow as disciples and are sent to make more disciples and serve our world. Our ministries with a mission of evangelization and catechesis fill that role in our parish, supporting catechists and evangelization leaders to teach and share their own faith as they walk with the children, youth and adults of our community according to their needs."* -Rachel Hohner, Coordinator of Religious Education

**Education**

# LITURGICAL MINISTRIES

- **English Lectors**
- **Writers of Prayers of the Faithful**
- **Art and Environment**
- **Altar Servers**
- **Ushers**
- **Sacristans**
- **Children's Liturgy of the Word**
- **Nicodemus Minister**
- **Ministers of Care**
- **English Communion Ministers**
- **Community Family Mass**
- **Music Ministries**
- **Monaguillos**
- **Ujieres**
- **Lectores**
- **Ministros Eucarísticos**
- **Palabra de Dios para Niños**
- **Coro**



*"Our Parish's rich Spiritual Life includes all the dynamic cultures and traditions that constitute our Parish. Including different nationalities and covering all ages, all experience the compelling beauty of Scripture that allows Jesus to come alive for those wanting to know more about Jesus in their lives. Our new grief Ministry reaches out to those who mourn their loved one and brings them comfort, compassion, and a listening ear. Our Queen of Apostles spiritual life is ever growing."* - Deacon Dennis



*"One of the principal ways we come together as a worshipping community is through our diverse liturgical life. From Sunday Masses and other Special Masses to Holy Hours, Novenas, the Rosary and all those who help lead in prayer in ministry like altar servers, choirs and cantors, lectors and Eucharistic ministers, our liturgical ministries help enrich our experience of prayer and fellowship as we seek to follow Jesus more closely. Through our liturgies we are built up and strengthened as we journey together on the path of discipleship, holiness, and love for God and neighbor."* -Father Michael Mehringer

## SPIRITUAL LIFE

- **Grief Ministry**
- **Grupo Carimático "Círculo de Oración"**
- **Estudio Bíblico**
- **Scripture Hour**
- **SoulCore Rosary with Yoga**
- **Saturday morning Rosary**
- **October Respect Life Month Holy Hour**
- **Confraternity of Our Lady of Penafrañca**
- **Divine Mercy Crusade**
- **Society of the Beloved Disciple**
- **Santo Niño/Black Nazarene**
- **Nuestra Señora de Guadalupe**
- **Jesus del Gran Poder**
- **Señor de Esquipulas**
- **Novena de Aguinaldos**
- **Simbang Gabi**
- **Jesus the Nazarene**





## OUTREACH

- **Society of St. Vincent DePaul**
- **Respect Life**
- **Domestic Violence Outreach**
- **Lupus Spoons Support Group**
- **Alcoholics Anonymous Claremont Group**
- **Alcoholics Anonymous Friday Group**



*"Our Catholic Church plays a significant role in highlighting the dignity of life. In many ways, our Outreach ministries work to aid the poor, practice dignity, and support those living with illness and recovering from addiction. We should be very proud of our Outreach ministries that support and change lives".* -**Father Jason Malave**

## PARISH LIFE

- **Senior Social Club**
- **Forward Chicago Craft Group**
- **BSA Troop 894**
- **BSA Troop 894 Girls**
- **Cub Scout Pack 3894**
- **Girl Scouts**
- **Men's Club**
- **Harvest Jam**
- **Queen of Apostles Feast Day Celebration**
- **Winter Toast**



*"The parish community is connected beyond celebrating mass on Sunday's. Parish Life brings the parish community together through social, athletic, and other events throughout the year. Parish Life is a welcoming place for single parishioners and families."* - **Chris Kraszewski, Director of Operations**

# STEWARDSHIP

## Extraordinary Sales at our St. Matthias Campus

Sales at our St. Matthias Campus	Sale Price	Net	Real estate & Rome Fees	Parish Vitality Fund for Parishes In Need	Earmarked for our Schools	Operational Debt Repaid to Archdiocese	To Queen of Apostles Parish Savings
Parking lot	\$2,075,000	\$1,982,941				(\$941,470)	\$1,041,470
Convent	\$1,100,000	\$1,045,781			(\$300,000) To operations at St. Matthias and QofA - 2022	(\$385,890)	\$359,891
Rectory	\$1,525,000	\$1,441,818	(\$31,200)	(\$296,000)	(\$300,000) To Apostles Catholic Education (ACE) Endowment for both schools & Religious Education - 2024	(\$594,309)	\$220,309

Outstanding St. Matthias Operating Loans	
School Operating Loans	\$1,302,161.00
Parish Operating Loans	\$1,383,385.00
Total	\$2,685,546.00
Repaid	\$1,921,669.00
Balance	<b>\$763,877.00</b> to be repaid only in the event of a bequest or another sale at our St. Matthias campus.

Outstanding St. Matthias Capital Loans	
School Capital Loans	\$467,569.00
Parish Capital Loans	\$402,753.00
Total	\$870,119.00
Repaid	\$0.00
Balance	<b>\$870,119.00</b> A percentage of this total is expected to be repaid.

Current Queen of Apostles Parish Savings	
12 Month CD	\$1,531,128.00
ACE Endowment	\$316,000.00
Savings	\$220,309.00
On Deposit	<b>\$2,067,437.00</b>



## FINANCIAL COUNCIL MEMBERS

Al Salas  
 Heather Tryggstad  
 Nick Yassan  
 Sean Vinck  
 Wayne Steger  
 Michael Nabielec  
 Chris Kraszewski  
 Father Jason Malave  
 Father Michael Mehringer  
 Tom Houlihan

*“As the only mandated consultative body by Canon Law (the law of the Church), the Finance Council watches over all ordinary and extraordinary income and expenditures of our Queen of Apostles Parish. Meeting quarterly, they review, question, advise and offer feedback to the Pastor and Director of Operations, about all financial affairs. Made up of members from legacy Queen of Angels and St. Matthias Parishes, they, ideally, serve a three- year term”.* - **Father Jason Malave**

# YEAR-TO-YEAR PARISH COMPARISON

Queen of Apostles Parish	Fiscal Year 2023 - 2024	Fiscal Year 2022 - 2023
<b>Ordinary Income</b>		
Sunday/Christmas/Easter/Other	\$544,832.39	\$567,072.13
Tuition/Fees/Outside Funding/	\$2,779,381.42	\$2,804,664.81
Fund Raising Net Income	\$376,902.65	\$372,743.58
Miscellaneous Including Auxiliary Groups	\$208,528.81	\$243,598.69
<b>Total Ordinary Income</b>	<b>\$3,909,645.27</b>	<b>\$3,988,079.21</b>
<b>Ordinary Expenses</b>		
Salaries and Benefits	\$3,154,331.74	\$3,249,456.99
Books/Supplies	\$106,879.76	\$125,171.50
Gas/Electric/Other Utilities	\$189,996.82	\$198,686.36
Maintenance/Repairs/Supplies	\$258,019.75	\$276,088.60
Property/Casualty Ins./Archdiocese Fees	\$282,621.12	\$291,370.72
Admin. Expenses/Misc. Expenses	\$188,483.52	\$230,897.24
<b>Total Ordinary Expenses</b>	<b>\$4,180,332.71</b>	<b>\$4,371,671.41</b>
<b>Net Operating Income</b>	<b>(\$270,687.44)</b>	<b>(\$383,592.20)</b>
<b>Non-Operating Income</b>		
Annual Catholic Appeal Rebate	\$43,733.02	\$45,342.85
Sale of St. Matthias Rectory	\$1,525,000.00	\$0.00
Bequests Proceeds	\$0.00	\$162,970.00
Other Non-Operating Income	\$80,035.56	\$87,370.17
<b>Total Non-Operating Income</b>	<b>\$1,648,768.58</b>	<b>\$295,683.02</b>
<b>Non-Operating Expense</b>		
<b>Total Non-Operating Expense</b>	<b>\$550,488.55</b>	<b>\$308,831.66</b>
<b>Net Non-Operating</b>	<b>\$1,098,280.03</b>	<b>(\$13,148.64)</b>
<b>Net Income</b>	<b>\$827,592.59</b>	<b>(\$396,740.86)</b>

Breakout of Queen of Angels School Numbers		
	FY 2024 Totals	FY 2023 Totals
Ordinary Income		
Total Income	\$3,022,713.72	\$3,057,862.52
Total Expense	\$3,051,426.03	\$3,211,877.96
Total Ordinary Income/Expense	(\$28,712.31)	(\$154,015.44)
Total Other Income	\$0.00	\$0.00
Total Other Expense	\$0.00	\$29,865.00
Total Other Income/Expense	\$0.00	(\$29,865.00)
Total Changes in Net Assets	(\$28,712.31)	(\$183,880.44)

Breakout of Parish (Non-school) Numbers		
	FY 2024 Total	FY 2023 Total
Total Ordinary Income	\$886,931.55	\$930,216.69
Total Ordinary Expense	\$1,128,906.68	\$1,159,851.85
Total Ordinary Income/Expense	(\$241,975.13)	(\$229,635.16)
Total Other Income	\$1,648,768.58	\$295,683.02
Total Other Expense	\$550,488.55	\$278,966.66
Total Other Income/Expense	\$1,098,280.03	\$16,716.36
Total Changes in Net Assets	\$856,304.90	(\$212,918.80)





## *This Week at Queen of Apostles*

**ALL MASSES TAKE PLACE AT QUEEN OF ANGELS CHURCH**

(2330 W. Sunnyside Ave unless noted)

**Monday, October 7**

- Weekday Mass, 8:30am
- Grief Ministry Training, Parish Center Conference Room 3, 1pm
- School Athletics, Parish Center Gym, 3pm
- Chorister Rehearsal, Holy Family Hall, 3pm
- Reunion de Lideres, Parish Center, Conference Room 3, 6pm
- Cub Scout AOL, Holy Family Hall, 6:15pm
- Confirmation Prep Parish Center, Mission Hall, 6:45pm
- RCIA, Parish Center, Conference Room 2, 7pm
- Troop 894 B & G, Holy Family Hall 6:15

**Tuesday, October 8**

- Weekday Mass, 8:30
- Staff Meeting, Parish Center Conference Room 1, 1pm
- Cherub Rehearsal, Holy Family Hall, 3pm
- School Athletics, Parish Center Gym, 3pm
- SPRED Catechist Prep, Parish Center, SPRED Room, 7pm
- Evangelization Team, Parish Center, Conference Room 1, 7pm
- AA, Parish Center, Parish Center Mission Hall, 7:30pm

**Wednesday, October 9**

- Weekday Mass, 8:30am
- MCS Drama Club, Holy Family Hall, 2:15pm
- Chorister Rehearsal, Upper Church, 2:15pm
- Peace Prep, Parish Center, Conference Room 1, 2:45pm
- School Athletics, Parish Center Gym, 3pm
- Set up for Alfa, Parish Center, Mission Hall, 5pm
- Girl Scout Cadettes, Holy Family Hall, 6pm
- Alfa Session, Parish Center, Mission Hall, 6:30pm
- Cub Scout Lion, Parish Center, Conference Room 1, 6:30pm
- SPRED Catechist Prep, Parish Center, SPRED Room, 7pm
- St. Cecilia Singers Rehearsal, Holy Family Hall, 7pm

**Thursday, October 10**

- Weekday Mass, 8:30am
- Senior Social Club Monthly Meeting, Parish Center, Conference Rooms 1 & 2, 1pm
- Girl Scout Brownie Troop, Parish Center, Mission Hall, 6pm
- Liderazgo Cristoforo, Parish Center, Conference Room 3, 7pm
- Circulo de Oración, Upper Church & Holy Family Hall, 7pm
- SPRED Catechist Prep, Parish Center, SPRED Room, 7pm
- Men's Club Monthly Meeting, Parish Center, Mission Hall & Gym, 8pm
- Men's Club Basketball, Parish Center, Mission Hall & Gym, 9pm

**Friday, October 11**

- Weekday Mass, 8:30am
- Eucharistic Adoration, Upper Church, 9am
- School Athletics, Parish Center Gym, 3pm
- Youth Ministry High School Open Gym Parish Center, Mission Hall and Gym, 6:30pm
- Respect Life Holy Hour, Upper Church, 7pm
- AA, Parish Center, Conference Room 1, 7:30pm

## *Masses for the Week*

**MONDAY, October 7- Our Lady of the Rosary**

- 8:30 **MORNING MASS**  
† Parish Remembrance Society

**TUESDAY, October 8**

- 8:30 **MORNING MASS**  
† Parish Remembrance Society

**WEDNESDAY, October 9- St. Denis, Bishop; St. John Leonardi, Priest**

- 8:30 **MORNING MASS**  
† Gregorio Atienza Untalan

**THURSDAY, October 10**

- 8:30 **MORNING MASS**  
† Parish Remembrance Society

**FRIDAY, October 11- St. John XXIII, Pope**

- 8:30 **MORNING MASS**  
† Parish Remembrance Society

**SATURDAY, October 12**

- 9:00 **MORNING MASS**  
† Parish Remembrance Society
- 9:30 **CONFESSIONS**
- 12:00 **BAPTISMS**
- 5:00 **MASS OF ANTICIPATION**  
† Deacon Eric Sorensen

**SUNDAY, October 13- 28<sup>th</sup> Sunday in Ordinary Time**

- 9:00 **MASS IN ENGLISH** *streamed live*  
† Parish Remembrance Society
- 11:00 **MASS IN ENGLISH**  
† Deacon Eric Sorensen
- 12:30 **MASS IN SPANISH** *streamed live*  
† Patricia Alcantar Cortez  
† Erasto Jaime Albarran  
† Miguel Marin Ponce  
† Maria de Jesus Solis de Marin

*(Continued from This Week at Queen of Apostles)*

**Saturday, October 12**

- School Athletics, Parish Center Gym, 8am
- Weekday Mass, 9am -Confessions, 9:30am
- Soulcore, Holy Family Hall, 9:30am
- SPRED Helper Catechist Orientation, Parish Center, Conference Room 1 and SPRED Room, 10am
- Lupus Spoons Support Group, Parish Center, Conference Room 2, 10:30am
- Baptisms, 12pm
- Mass of Anticipation, 5pm

**Sunday, October 13- 28<sup>th</sup> Sunday in Ordinary Time**

- Mass in English *streamed live*, 9am
- Mass in English, 11am
- Práctica del Coro, Holy Family Hall, 11:30am
- School Athletics, Guild Hall Gym, 12pm
- Mass in Spanish, 12:30pm