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# QUEEN OF APOSTLES ANNUAL REPORT



JULY 1, 2022 - JUNE 30, 2023

QUEEN OF APOSTLES PARISH OFFICE  
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# ✝ Mission and Ministry

Queen of Apostles is a Christian Community joined in one Catholic Faith and Nourished by the same sacramental life. We celebrate the diversity of our people through our spiritual life, sharing of faith and knowledge, enjoyment of one another, the concern for human needs and the stewardship of all we have. We understand this challenge as Disciples of Jesus guided by His word and strengthened by His love.

## Spiritual Life

Weekday & Sunday Masses  
Saturday Confessions  
Misa Dominical  
Weddings  
Funerals & Memorials  
Weddings, Quinceañeras & Sweet 16

## Devotions

Friday Eucharistic Adoration  
Saturday Rosary  
Circulo de Oracion  
North Side Kairos Retreat  
Our Lady of Penafrancia Novena  
Marian Celebration  
Jesús de Gran Poder  
Nuestra Señora de Guadalupe  
Santo Nino/Black Nazarene  
Black Nazarene  
El Señor de Esquipulas  
Stations of the Cross  
Divine Mercy Crusade  
May Crowning  
Society of the Beloved Disciple

## Liturgical Ministries

Eucharistic Ministers / Ministros Eucarísticos  
Ushers / Ministros de Hospitalidad  
Lectors / Lectores  
Altar Servers / Monaguillos  
Ministers of Care  
Nicodemus Ministry  
Writers of Intercessions

## Sacrament Preparation

Rite of Christian Initiation for Adults (RCIA)  
Baptism  
Confirmation  
First Reconciliation and First Communion

## Music Ministry

Coro Hispano  
Schola Angelorum  
St. Cecilia Singers  
Family Choir  
Cantors





# † Mission and Ministry

We undertake these challenges as Disciples of Jesus, guided by His word and strengthened by His love.

“ May God bless you with true happiness and may your faith always be a guide. ”  
- Principal Rana Brizgys

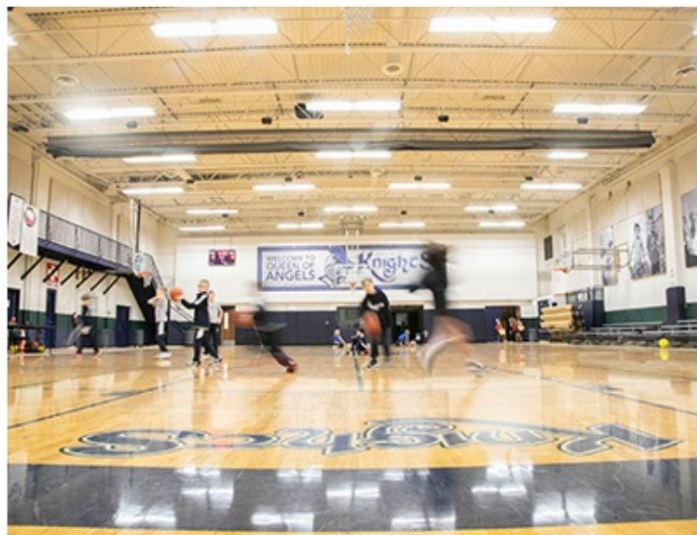
## Queen of Angels School

Bridge Program (2 1/2 year olds)  
Preschool & PreKindergarten  
K - 8 Elementary School  
Student Council  
Nurse  
Title 1  
Learning Resources and Accelerated Program  
Technology  
Spanish  
Physical Education  
Library  
Fine Art  
Music  
Extended Day  
Children's Choirs Cherubs (Gr 1-3) & Choristers (Gr 4-8)  
After School Enrichment: Chess, Newspaper, Crafts  
Test Prep  
Music, Drama and Band



## Student Athletics

Bitty Basketball  
Basketball  
Volleyball  
Cross Country  
Track



# ✝ Mission and Ministry

## Enjoyment of One Another

Harvest Jam  
St. Vincent de Paul Youth Ministry  
Senior Social Club  
Ravenswood Catholic Young Adults  
Girl Scouts  
BSA Troops 894-B and 894-G, Cub Scout Pack 3894  
Men's Club: Basketball, Golf Tournament, Poker Nights,  
Interparish Basketball Tournament  
Forward Chicago Craft Group  
Santa's Breakfast  
Trivia Night

## Sharing of Faith & Knowledge

Confraternity of Our Lady of Penafraancia  
Society of the Beloved Disciple  
Divine Mercy Crusade  
SPRED (Special Religious Development for  
Persons with Disabilities)  
K - 7 Religious Ed (CCD)  
Confirmation Preparation  
Protecting God's Children (Virtus) Training  
Scripture Hour with Deacon Dennis  
Estudio de la Biblia

## Concern for Human Needs

Alcoholics Anonymous  
Society of St. Vincent de Paul  
Respect Life Committee  
Parent Circle (Disabilities Support Group)  
Lupus Spoons (Lupus Support Group)  
Domestic Violence Outreach  
ARISE Chicago Worker Justice

## Stewardship

Parish Leadership Advisory Group  
Finance Council  
School Board  
Commons  
Church Decorating & Environment  
Green Team  
Senior Planning  
Development Committee  
Facilities & Construction Committee  
Liturgy Committee  
Shop with the Angels  
Christmas Tree Sales  
Winter Toast





“ Our greatest opportunity to live out the Gospels is in serving one another. Developing relationships with those in need brings us closer to God. ”

*Monsignor Jim Kaczorowski*

Pastor 2005 - 2023



## Church Data

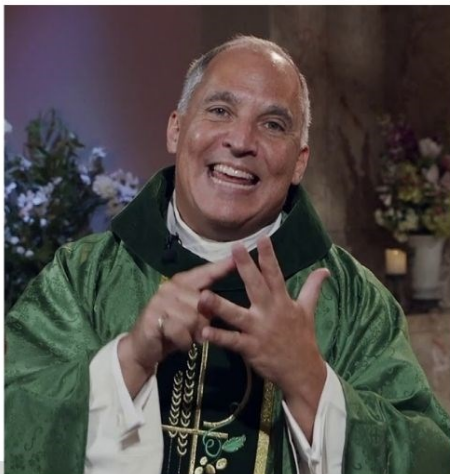
- 742 October Count (a standard Measure of the average weekly mass attendance)
- 1,460 Registered Parishioner Families
- 3,664 Registered Parishioners
- 213 Students in Religious Ed
- 156 Baptisms & Professions of Faith
- 133 First Communions
- 8 Quinceañera & Sweet Sixteen Masses
- 17 Weddings & Anniversary Masses
- 112 Confirmations
- 33 Funerals & Memorial Masses

## School Data

- 301 Student Enrollment
- 180 Families
- 45 Faculty & Staff
- 17 Average Class Size
- 33 8th grade class of 2023
- 1:1 Tech-to-student ratio (Grade 4 - 8)

## Awards & Accolades

2013 National Blue Ribbon Award for Academic Excellence  
Microsoft Showcase School



*Father Jason Malave*

Pastor July 2023

“ ...Our Church is absolutely a faith of relationship and connection. We cannot love Jesus in isolation. Jesus didn't love in isolation and neither can we. We share Jesus' love with one another and that means encounter, connection, and real engagement. ”

# PROFIT AND LOSS COMPARISON

	FISCAL YEAR 2022-23 INCOME	FISCAL YEAR 2021-22 INCOME
Sunday/Christmas/Easter/Other	\$567,072.13	\$571,534.49
Tuition/Fees/Outside Funding	2,803,589.81	2,944,847.93
Fund Raising Net Income	372,743.58	330,025.17
Miscellaneous Including Auxiliary Groups	244,673.69	228,107.84
Total Income	\$3,988,079.21	\$4,074,515.43
Expenses		
Salaries and Benefits	\$3,249,456.99	\$2,985,774.19
Books/Supplies	125,171.52	127,328.70
Gas/Electric/Other Utilities	198,686.36	223,378.88
Maintenance/ Repairs/Supplies	276,088.60	283,276.40
Property/Casualty Ins. /Archdiocese Fees	291,370.72	363,956.38
Administrative Expenses/Miscellaneous Exp	230,897.24	233,349.42
Total expenses	\$4,371,671.43	\$4,217,063.97
Net Operating Income	(\$383,592.22)	(\$142,548.54)
Non Operating Income	\$295,683.02	\$3,168,348.27 (sale of lot and convent)
Non Operating Expense	\$308,831.66	\$382,583.39
Net Non Operating	(\$13,148.64)	\$2,785,764.88
Net Income	(\$396,740.86)	\$2,643,216.34







Dear Community of Faith,

We are very proud to share with you the actuals of last fiscal year. We are most proud of the fact that over the past couple years, we have dramatically cared for the buildings on our Queen of Angels Campus, as well as the School at our St. Matthias Campus. Over a million dollars has been spent to care for our infrastructure and it is in very good shape. All this, of course, comes with a price tag. In this report, you will notice that our Parish Profit and Loss shows a \$396,865 deficit. That is the challenging news. The good news is that the deficit was covered by cash on hand, as well as \$100,000 from our savings. We are working hard this year to not repeat the deficit and all indications are that we will be closer to budget. Below, are a few reasons for the deficit.

-The \$213,000 deficit on the parish side includes lower Sunday collections, lower CCD tuition fees, higher salary expenses, and unforeseen capital improvements.

-The \$183,822 deficit on the school side includes lower than projected enrollment, higher maintenance/repair costs, and capital improvements.

Lastly, we should be very proud of the multi-year work that has been done in the following areas:

- \$120,000 for the kitchen in Holy Family Hall (Church Basement) over the past two fiscal years
- \$73,000 for the Holy Family Hall (Church Basement) renovation in the past two fiscal years
- \$130,201 for various infrastructure work in the Queen of Angels Church (Limestone repair, radiator repair, major steam pipe repair)
- \$93,370 for improvements to the Queen of Angels School playground
- significant investment in the tuckpointing and restorative plaster work at the St. Matthias School

Please be proud of the great care taken on our two campuses and continue to share generously of your time, talent, treasure and faith in Jesus.

In the service of Jesus,

Fr. Jason

*Rev. Jason Malave*

Pastor, Queen of Apostles Parish



## This Week at Queen of Apostles

### ALL MASSES TAKE PLACE AT QUEEN OF ANGELS CHURCH

(2330 W. Sunnyside Ave unless noted)

#### Monday, October 23

- Weekday Mass, 8:30am
- Chorister Rehearsal, Holy Family Hall, 3pm
- Reunión de Lideres, Parish Center, Conference Room 2, 6pm
- Cub Scout Bear Den, Holy Family Hall, 6pm
- Confirmation Prep Class, Parish Center, Mission Hall, 6:45pm
- Q of A School Board, Parish Center, Conference Room 1, 7pm

#### Tuesday, October 24

- Weekday Mass with Grades 4-8 of Q of A School, 8:30am
- Cherub Rehearsal, Holy Family Hall, 3pm
- SPRED Group I Observation, Parish Center, Conference Room 2, 7pm
- SPRED Group I Total Community, Parish Center, SPRED Room, 7pm
- RCIA, Parish Center, Conference Room 1, 7pm
- AA, Parish Center, Mission Hall, 7:30pm

#### Wednesday, October 25

- Weekday Mass with Grades K-3 of Q of A School, 8:30am
- Senior Social Club Movie, Parish Center, Conference Rooms 1 & 2, 10:30am
- Chorister Rehearsal, Upper Church, 2:15pm
- Musical Chairs Studio Drama Club, Holy Family Hall, 2:15pm
- Girl Scout Cadettes, Parish Center, Mission Hall, 6pm
- SPRED Group II Observation, Parish Center, Conference Room 2, 7pm
- SPRED Group II, Total Community, Parish Center, SPRED Room, 7pm
- Adult Choir Rehearsal, Holy Family Hall, 7pm

#### Thursday, October 26

- Weekday Mass, 8:30am
- Cucharas de Lupus on Zoom only, 6pm
- Girl Scout Brownies, Parish Center, Mission Hall, 6pm
- Cub Scout Wolf Den, Parish Center Conference Room 1, 6pm
- SPRED Group III Observation, Parish Center, Conference Room 2, 7pm
- SPRED Group III Total Community, Parish Center, SPRED Room, 7pm
- Círculo de Oración, Upper Church, 7pm
- Men's Club Basketball, Guild Hall Gym & Mission Hall, 9pm

#### Friday, October 27

- Weekday Mass, 8:30am
- "Rise Up" Confirmation Retreat, Holy Family Hall, 8:30am-2:30pm
- Eucharistic Adoration in the chapel after Mass to 10am
- Q of A Middle School Dance, Parish Center Mission Hall, 5:30pm
- Respect Life Holy Hour, Upper Church 7pm

#### Saturday, October 28

- Weekday Mass followed by Rosary, 9am
- Confessions, 9:30
- SPRED Group IV, Observation, Parish Center Conference Room 2, 9:30am
- SPRED Group IV, Total Community, Parish Center Conference Room 2, 9:30am
- Mass of Anticipation with Installation of Fr. Jason Malave as Pastor, 5pm, with reception to follow in Holy Family Hall

## Masses for the Week

### MONDAY, October 23- *St. John of Capistrano, Priest*

Rom 4:20-25/Lk 1:69-70, 71-72, 73-75/Lk 12:13-21

#### **8:30 MORNING MASS**

- † Maria Terschl– *Anniversary*
- † Carlos Omar Salinas Serrano– *3<sup>rd</sup> Anniversary*

### TUESDAY, October 24- *St. Anthony Mary Claret, Bishop*

Rom 5:12, 15b, 17-19, 20b-21/Ps 40:7-8a, 8b-9, 10, 17/Lk 12:35-38

#### **8:30 MORNING MASS**

- † Parish Remembrance Society

### WEDNESDAY, October 25

Rom 6:12-18/Ps 124:1b-3, 4-6, 7-8/Lk 12:39-48

#### **8:30 MORNING MASS**

- † Anita Romero– *Anniversary*

### THURSDAY, October 26

Rom 6:19-23/Ps 1:1-2, 3, 4 and 6/Lk 12:49-53

#### **8:30 MORNING MASS**

- † Margot Pierluzzi– *Anniversary*

### FRIDAY, October 27

Rom 7:18-25a/Ps 119:66, 68, 76, 77, 93, 94/Lk 12:54-59

#### **8:30 MORNING MASS**

- † Parish Remembrance Society

### SATURDAY, October 28- *Sts. Simon and Jude, Apostles*

Eph 2:19-22/Ps 19:2-3, 4-5/Lk 6:12-16

#### **9:00 MORNING MASS**

- † Sixto Tovar– *Anniversary*

#### **9:30 CONFESSION**

#### **5:00 MASS OF ANTICIPATION –Installation of Fr. Jason Malave as Pastor**

- † Patricia Townes

### SUNDAY, October 29– *Thirtieth Sunday in Ordinary Time*

Ex 22:20-26/Ps 18:2-3, 3-4, 47, 51 (2)/1 Thes 1:5c-10/Mt 22:34-40

#### **9:00 MASS IN ENGLISH *streamed live***

- † Connie LaBuda
- † Raymond Swider, *4<sup>th</sup> Anniversary*

#### **11:00 MASS IN ENGLISH**

- † Christopher P. Moran, Jr.– *9<sup>th</sup> Anniversary*
- † Jay Mark Santiago

#### **12:30 MASS IN SPANISH**

- † Rosaura Delgado Salgado
- † Jorge Trujillo– *6<sup>th</sup> Anniversary*
- † Erasto Jaimes

*(Continued from This Week at Queen of Apostles)*

### Sunday, October 29– *Thirtieth Sunday in Ordinary Time;*

- Mass in English, streamed live, 9am
- K-7 Religious Education Classes, 10:15am
- Mass in English, 11am
- Ensayo del Coro Hispano, Lower Church, 11:30am
- Mass in Spanish, streamed live, 12:30
- Men's Club Basketball, Parish Center, Gym and Mission Hall, 8pm